

REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA (Format Excel)
BULAN FEBRUARI TAHUN 2014

Satuan Kerja : Pengadilan Militer III-12 Surabaya (663314 dan 663315)
 Propinsi : Jawa Timur (0500)
 Nomor DIPA : SP DIPA-005.01.2.663314/2014 dan SP DIPA-005.05.2.663315/2014

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|------------------|--|----------------------|--------------------|--------------|--------------------|----------------------|---------------|----------------------|----------------|-----|
| | | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 (5+7) | 9 | 10 (4-8) | 11 | 12 |
| | | PENGADILAN MILITER III-12 SURABAYA | | | | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis | | | | | | | | | |
| | 1066 (001) | Belanja Pegawai | 2,364,680,000 | 170,804,771 | 7.22% | 175,315,771 | 346,120,542 | 14.64% | 2,018,559,458 | 85.36% | |
| | 1066 (002) (A-I) | Belanja Barang Operasional | 306,400,000 | - | 0.00% | 27,739,700 | 27,739,700 | 9.05% | 278,660,300 | 90.95% | |
| | 1066 (011-019) | Belanja Barang Non Operasional | 232,304,000 | - | 0.00% | 18,621,600 | 18,621,600 | 8.02% | 213,682,400 | 91.98% | |
| | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | | | | | | | | | |
| | 1058 | Peningkatan Manajemen Peradilan Militer | 75,000,000 | - | 0.00% | - | - | 0.00% | 75,000,000 | 100.00% | |
| | | JUMLAH | 2,978,384,000 | 170,804,771 | 5.73% | 221,677,071 | 392,481,842 | 13.18% | 2,585,902,158 | 86.82% | |

Sidoarjo, Maret 2014
 Kuasa Pengguna Anggaran

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