

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA (Format Excel)
BULAN MARET TAHUN 2019**

Satuan Kerja : Pengadilan Militer III-12 Surabaya (663314 dan 663315)
 Propinsi : Jawa Timur (0500)
 Nomor DIPA : SP DIPA-005.01.2.663314/2019 dan SP DIPA-005.05.2.663315/2019

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|------------------|---|----------------------|--------------------|--------------|--------------------|----------------------|---------------|----------------------|----------------|-----|
| | | | | TOTAL | % | | TOTAL | TOTAL | % | TOTAL | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 (5+7) | 9 | 10 (4-8) | 11 | 12 |
| | | PENGADILAN MILITER III-12 SURABAYA | | | | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | | |
| | 1066.994 (001) | Belanja Pegawai | 4,534,093,000 | 360,058,908 | 7.94% | 193,904,527 | 553,963,435 | 12.22% | 3,980,129,565 | 87.78% | |
| | 1066.994 (002) | Belanja Barang Operasional | 818,213,000 | 79,489,512 | 9.72% | 73,124,021 | 152,613,533 | 18.65% | 665,599,467 | 81.35% | |
| | 1066.970 (053) | Belanja Perjalanan Dalam Negeri | 1,500,000 | 750,000 | 50.00% | - | 750,000 | 50.00% | 750,000 | 50.00% | |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | | |
| | 1071.951 | Layanan Internal (Overhead) | 25,000,000 | - | 0.00% | - | - | 0.00% | 25,000,000 | 100.00% | |
| | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | | | | | | | | | |
| | 1058 | Peningkatan Manajemen Peradilan Militer | 85,284,000 | 5,316,825 | 6.23% | 22,412,325 | 27,729,150 | 32.51% | 57,554,850 | 67.49% | |
| | | JUMLAH | 5,464,090,000 | 445,615,245 | 8.16% | 289,440,873 | 735,056,118 | 13.45% | 4,729,033,882 | 86.55% | |

Sidoarjo, April 2019
 Kuasa Pengguna Anggaran

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