

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA (Format Excel)
BULAN MEI TAHUN 2012**

Satuan Kerja : Pengadilan Militer III-12 Surabaya (663314 dan 663315)
 Propinsi : Jawa Timur (0500)
 Nomor DIPA : 0244/005-01.2.01/15/2012 dan 1583/005-05.2.01/15/2012

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|------------------|---|----------------------|--------------------|---------------|-------------------|----------------------|---------------|----------------------|----------------|-----|
| | | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 (5+7) | 9 | 10 (4-8) | 11 | 12 |
| | | PENGADILAN MILITER III-12 SURABAYA | | | | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis | | | | | | | | | |
| | 1066 (001) | Belanja Pegawai | 702,521,000 | 193,848,724 | 27.59% | 60,285,131 | 254,133,855 | 36.17% | 448,387,145 | 63.83% | |
| | 1066 (002) (A-K) | Belanja Barang Operasional | 374,032,000 | 134,922,550 | 36.07% | 11,250,000 | 146,172,550 | 39.08% | 227,859,450 | 60.92% | |
| | 1066 (011-013) | Belanja Barang Non Operasional | 104,164,000 | 36,109,500 | 34.67% | - | 36,109,500 | 34.67% | 68,054,500 | 65.33% | |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | | |
| | 1072.996 | Perangkat Pengolah Data dan Komunikasi | 147,865,000 | - | 0.00% | - | - | 0.00% | 147,865,000 | 100.00% | |
| | 1072.997 | Peralatan dan Fasilitas Perkantoran | 24,115,000 | 23,688,500 | 98.23% | - | 23,688,500 | 98.23% | 426,500 | 1.77% | |
| | 1072.998 | Gedung/Bangunan | 1,500,000,000 | - | 0.00% | 15,022,000 | 15,022,000 | 1.00% | 1,484,978,000 | 99.00% | |
| | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | | | | | | | | | |
| | 1058 | Peningkatan Manajemen Peradilan Militer | 18,504,000 | 3,976,000 | 21.49% | - | 3,976,000 | 21.49% | 14,528,000 | 78.51% | |
| | 1060 | Penyediaan Dana Bantuan Hukum di Pengadilan Militer dan TUN | 70,700,000 | 1,950,000 | 2.76% | - | 1,950,000 | 2.76% | 68,750,000 | 97.24% | |
| | | JUMLAH | 2,941,901,000 | 394,495,274 | 13.41% | 86,557,131 | 481,052,405 | 16.35% | 2,460,848,595 | 83.65% | |

Sidoarjo, 1 Juni 2012
 Kuasa Pengguna Anggaran

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