

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA (Format Excel)
BULAN OKTOBER TAHUN 2012**

Satuan Kerja : Pengadilan Militer III-12 Surabaya (663314 dan 663315)
 Propinsi : Jawa Timur (0500)
 Nomor DIPA : 0244/005-01.2.01/15/2012 dan 1583/005-05.2.01/15/2012

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|----|------------------|---|----------------------|----------------------|---------------|--------------------|----------------------|---------------|--------------------|----------------|-----|
| | | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 (5+7) | 9 | 10 (4-8) | 11 | 12 |
| | | PENGADILAN MILITER III-12 SURABAYA | | | | | | | | | |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis | | | | | | | | | |
| | 1066 (001) | Belanja Pegawai | 702,521,000 | 491,566,713 | 69.97% | 43,974,748 | 535,541,461 | 76.23% | 166,979,539 | 23.77% | |
| | 1066 (002) (A-K) | Belanja Barang Operasional | 374,032,000 | 251,140,850 | 67.14% | 11,950,000 | 263,090,850 | 70.34% | 110,941,150 | 29.66% | |
| | 1066 (011-013) | Belanja Barang Non Operasional | 104,164,000 | 66,288,700 | 63.64% | 2,693,000 | 68,981,700 | 66.22% | 35,182,300 | 33.78% | |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | | |
| | 1072.996 | Perangkat Pengolah Data dan Komunikasi | 147,865,000 | - | 0.00% | - | - | 0.00% | 147,865,000 | 100.00% | |
| | 1072.997 | Peralatan dan Fasilitas Perkantoran | 24,115,000 | 24,053,500 | 99.74% | - | 24,053,500 | 99.74% | 61,500 | 0.26% | |
| | 1072.998 | Gedung/Bangunan | 1,500,000,000 | 842,628,700 | 56.18% | 217,727,650 | 1,060,356,350 | 70.69% | 439,643,650 | 29.31% | |
| | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | | | | | | | | | |
| | 1058 | Peningkatan Manajemen Peradilan Militer | 18,504,000 | 8,431,500 | 45.57% | 4,182,000 | 12,613,500 | 68.17% | 5,890,500 | 31.83% | |
| | 1060 | Penyediaan Dana Bantuan Hukum di Pengadilan Militer dan TUN | 70,700,000 | 18,700,000 | 26.45% | 13,210,000 | 31,910,000 | 45.13% | 38,790,000 | 54.87% | |
| | | JUMLAH | 2,941,901,000 | 1,702,809,963 | 57.88% | 293,737,398 | 1,996,547,361 | 67.87% | 945,353,639 | 32.13% | |

Sidoarjo, 1 Nopember 2012
 Kuasa Pengguna Anggaran

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